Resolution
TOWNSHIP OF WANTAGE
Amendment to 2011 Budget

WHEREAS, the public hearing on said budget has been held as advertised, and
WHEREAS, it is desired to amend said approved budget, now
THEREFORE BE IT RESOLVED, by the Mayor and Committee of the Township of Wantage, County of Sussex, that the following amendments to the approved budget of 2011 be made:

Recorded Vote (Insert Names)

	(Ronald Bassani	(	Abstain (
Ayes (	William DeBoer	Nays (	
	(William Gaechter	(	Absent (

	FROM	TO
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Interlocal Service Agreements Offset with Appropriations:		
Animal Control Agreements	$ 72,530.00	$ 79,863.00
Total Section D: Interlocal. Municipal Service Agreements Offset with Appropriations	$ 152,197.00	$ 159,530.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Public and Private Revenues Offset with Appropriations		
Garden State Preservation Trust Fund Green Acres Matching Grant	$	$ 72,500.00
Total Section F: Public and Private Revenues Offset with Appropriations	$ 238,721.00	$ 311,221.00
Summary of Revenues		
Total Miscellaneous Revenues	$ 1,717,231.00	$ 1,797,064.00
3. Miscellaneous Revenues		
Total Section D: Interlocal. Municipal Service Agreements Offset with Appropriations	$ 152,197.00	$ 159,530.00
Total Section F: Public and Private Revenues Offset with Appropriations	238,721.00	311,221.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	3,077,231.00	3,157,064.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	$ 3,506,293.00	3,504,240.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	$ 3,506,293.00	3,504,240.00
7. Total General Revenues	$ 6,583,524.00	$ 6,661,304.00
A) Operations - Within "CAPS"		
Animal Control Other Expenses	$ 7,530.00	$ 10.00
Plumbing Sub Code Salaries and Wages	$ 12,550.00	$ 15,068.00
Total Operations {Item 8(A)} Within "CAPS"	$ 3,416,987.00	$ 3,411,985.00
Detail		
Salaries and Wages	$ 1,361,523.00	$ 1,364,041.00
Other Expenses ((Including Contingent)	$ 2,055,464.00	$ 2,047,944.00
E) Deferred Charges and Statutory Expenditures-Municipal Within "CAPS"		
Defined Contribution Program	$ 1,716.00	$ 2,090.00
Total Deferred Charges and Statutory Expenditures-Municipal Within "CAPS"	$ 289,093.00	$ 289,467.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	$ 3,706,080.00	$ 3,701,452.00
(A) Operations - Excluded from "CAPS"		
LOSAP	$ 30,000.00	$ 40,000.00
Total Other Operations - Excluded from "CAPS"	$ 30,000.00	$ 40,000.00

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	FROM	TO
Public and Private Programs Offset by Revenues		
Garden State Preservation Trust Fund Green Acres Matching Grant		72,500.00
Total Public and Private Programs Offset by Revenues	76,900.00	149,400.00
Total Operations - Excluded from "CAPS"	$ 311,567.00	$ 394,067.00
Detail		
Other Expenses	$ 219,200.00	$ 301,700.00
(H-2) Total General Appropriations for Municipal Pruposes Excluded from "CAPS"	$ 1,518,377.00	$ 1,600,877.00
(O) Total General Appropriations - Excluded from "CAPS"	$ 1,518,377.00	$ 1,600,877.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	$ 5,224,457.00	$ 5,302,329.00
(M) Reserve for Uncollected Taxes	$ 1,359,067.00	$ 1,358,975.00
9. Total General Appropriations	$ 6,583,524.00	$ 6,661,304.00
Summary of Appropriations		
(A) Operations:		
(A+B) Within "CAPS" - Including Contingent	$ 3,416,987.00	$ 3,411,985.00
Statutory Expenditures	$ 289,093.00	$ 289,467.00
(A) Operations - Excluded From "CAPS"		
Other Operations	$ 30,000.00	$ 40,000.00
Public and Private Programs Offset by Revenues	76,900.00	149,400.00
Total Operations - Excluded from "CAPS"	311,567.00	394,067.00
(M) Reserve for Uncollected Taxes	$ 1,359,067.00	$ 1,358,975.00
9. Total General Appropriations	$ 6,583,524.00	$ 6,661,304.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the New Jersey Herald in the Issue of June 3, 2011, and that said publication contains notification of the public hearing on said amendment to be held at the Wantage Township Municipal Building on June 9, 2011 at 7:00 o'clock p.m.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the budget, approved by the governing body on the 12th day of May, 2011.

Certified by me May 12, 2011

James R. Doherty, Administrator/Clerk

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original filed with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total anticipated revenues equals the total of appropriations.

Certified by me May 12, 2011

Michelle LaStarza, Chief Financial Officer