

Budget Trends in Sussex & Wantage 2004-2008

Prepared for the Joint Municipal Consolidation Study Commission of Wantage Township and Sussex Borough

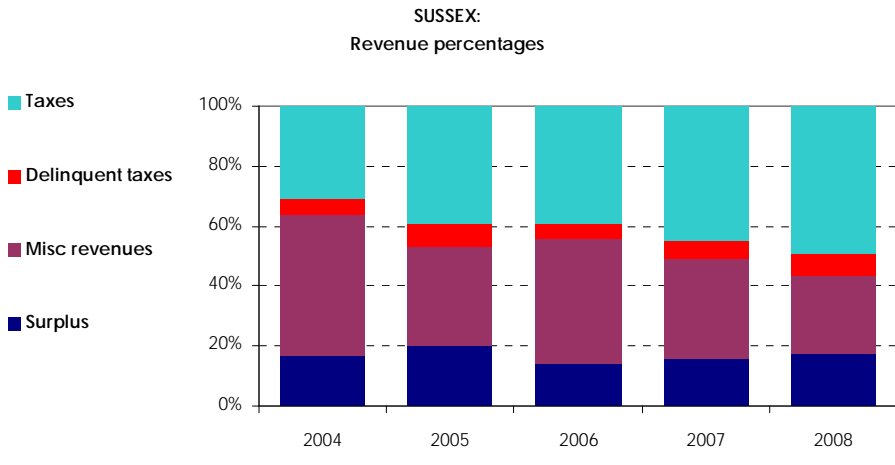
by

Government Management Advisors, LLC

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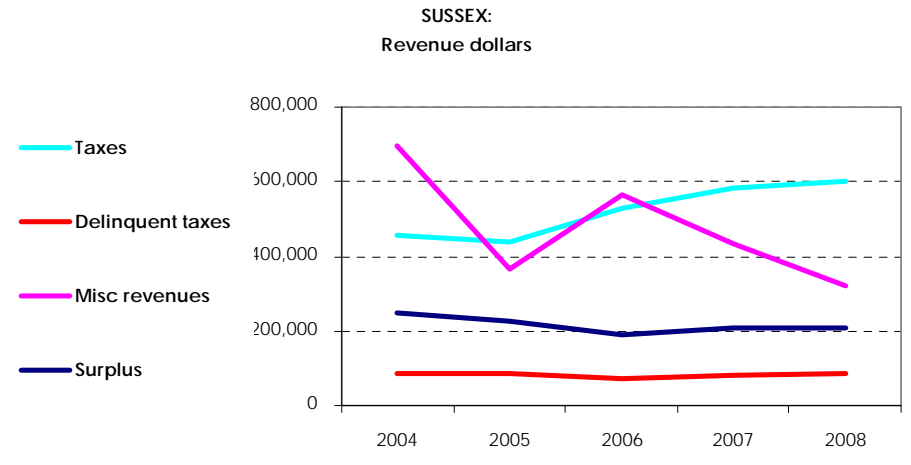
Revenues as % of total

Taxes grow as % of total revenues



Revenues in absolute terms

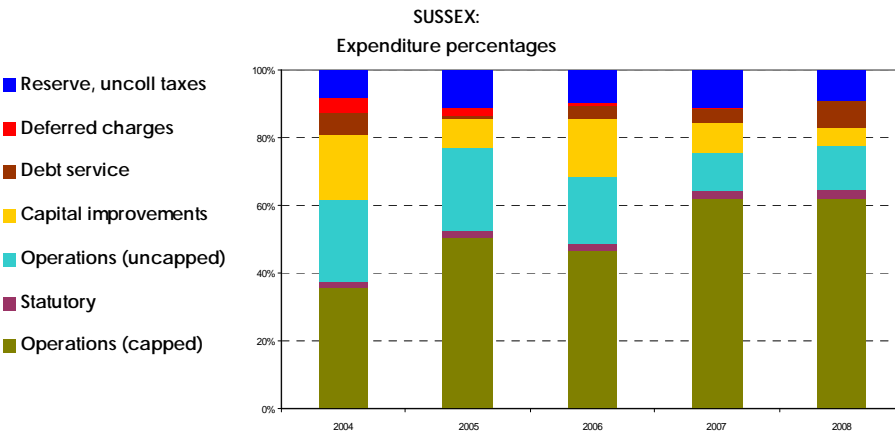
“Good” revenues (surplus & miscellaneous) fall, while “bad” revenues (taxes) rise



SUSSEX analysis 2004-2008

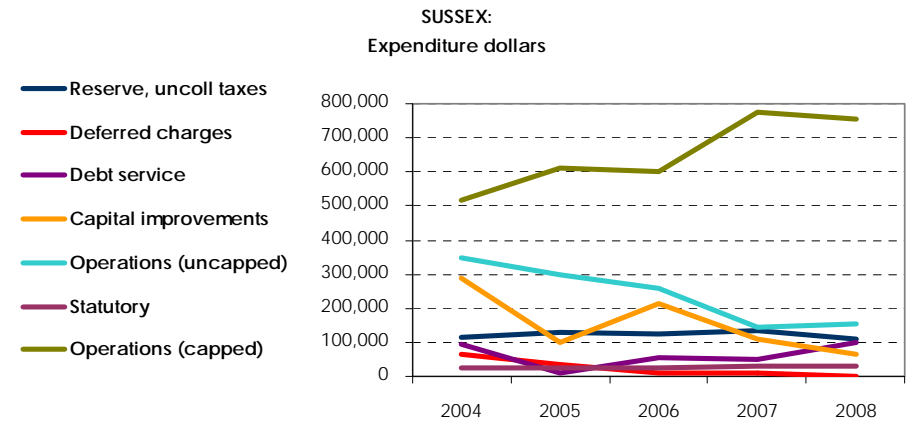
Expenditures as % of total

Operations grow as % of total; capital shrinks



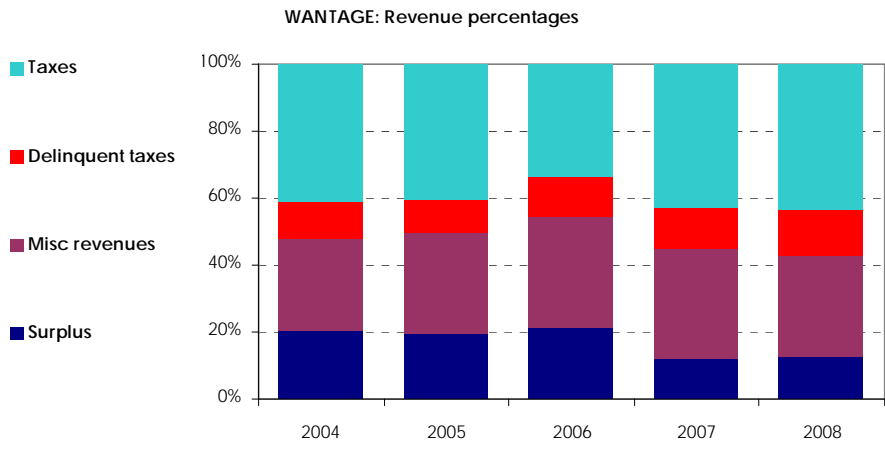
Expenditures in absolute terms

Uncapped costs fall while capped costs rise.



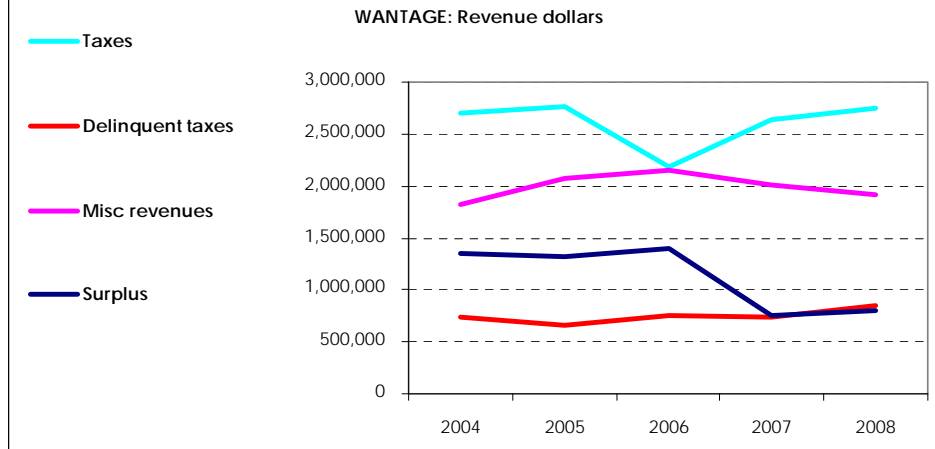
Revenues as % of total

Taxes fall, then rise; miscellaneous revenues rise, then fall; surplus falls



Revenues in absolute terms

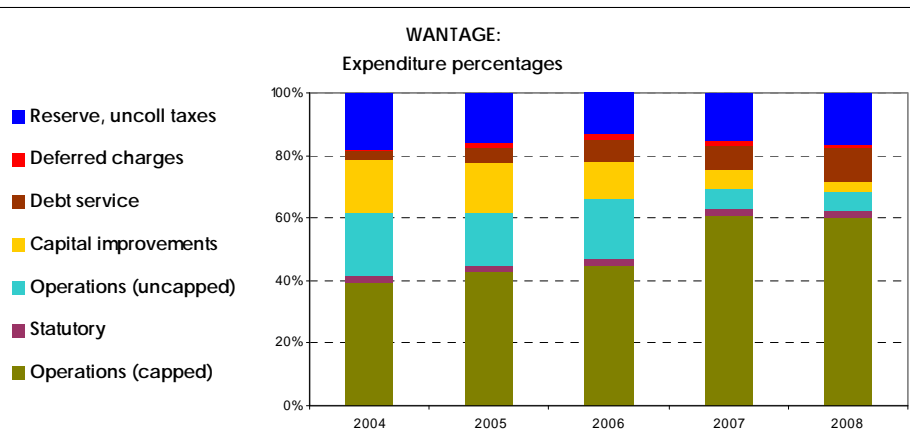
“Good” revenues (surplus + miscellaneous) fall in recent years; “bad” revenues (taxes) rise in recent years



Wantage analysis 2004-2008

Expenditures as % of total

Capped operations grow as uncapped items shrink; debt grows and capital shrinks



Expenditures in absolute terms

All costs except capital grow

